Pupil premium strategy statement LOXDALE PRIMARY SCHOOL Year Two of Three Years 2022- 2023 REVIEW JULY 2023

This statement details our school's use of pupil premium (and recovery premium) funding to help improve the attainment of our disadvantaged pupils. It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

School overview

Detail	Data
Number of pupils in school	LOXDALE PRIMARY SCHOOL
Proportion (%) of pupil premium eligible pupils	49.3%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended)	2021 -2023
	This is year 2 of 3 years REVIEW.
Date this statement was published	SEPTEMBER 2021 - JULY 2024
Date on which it will be reviewed	July 2023
Statement authorised by	P SCOTT (Headteacher)
Pupil premium lead	E WRIGHT-JONES
Governor / Trustee lead	Jodie Wallwork

Funding overview

Detail	Amount ** Predicted funding from April to August 2023
Pupil premium funding allocation this academic year	£258,375
Recovery premium funding allocation this academic year	£24,940
Pupil premium (and recovery premium*) funding carried forward from previous years (enter £0 if not applicable)	£0
*Recovery premium received in academic year 2021 to 2022 can be carried forward to academic year 2022 to 2023. Recovery premium received in academic year 2022 to 2023 cannot be carried forward to 2023 to 2024.	
Total budget for this academic year	£283,315
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

Statement of intent

At Loxdale Primary School, we have high aspirations for all the children in our school community and believe that all children should be given the opportunity to reach their full potential. We seek, as a school community, to provide personalised learning opportunities and targeted support to allow every child to flourish.

As we recognise that not all pupils who are academically or socially disadvantaged are registered for free school meals, we reserve the right to allocate Pupil Premium funding to support any pupil, or group of pupils, identified by the school as being at a significant disadvantage.

In order to meet the above requirements, the Governing Board of Loxdale Primary School will ensure that provision is made to secure appropriate teaching and learning opportunities that meet the needs of all pupils.

Objectives

- · To ensure that progress measures for PP pupils are in line with or better than that of the cohort
- · To accelerate the progress of PP pupils so that the attainment gap between disadvantaged and non-disadvantaged pupils is narrowed
- · To improve the literacy levels of all PP pupils, including oracy
- To ensure that staff have a high level of awareness of the needs of disadvantaged pupils in their classrooms
- · To target disadvantaged pupils who require catch-up through gap-filling
- To increase the number of PP pupils participating in extra-curricular activities
- · To improve the resilience of all PP pupils

In order to be highly successful in meeting the objectives for improvement, we will:

- · Never confuse eligibility for the Pupil Premium with low ability and focus on supporting our disadvantaged pupils to achieve the highest levels
- Draw on research evidence (such as the EEF) and evidence from our own and others' experiences to allocate the funding to the activities that are most likely to have significant impact on improving achievement
- · Be clear about the importance of ensuring that all day-to-day teaching meets the needs of each learner, rather than relying on interventions. Quality First Teaching is paramount.
- · Use achievement data frequently to check whether strategies are working and make adjustments accordingly.

- · Make sure that support staff, particularly teaching assistants, are highly trained and understand their role in helping pupils to achieve.
- · Systematically focus on giving pupils clear, useful feedback about their work, and ways that they could improve it
- Ensure that class teachers and Teaching Assistants know which pupils are eligible for the Pupil Premium so that they can take responsibility for accelerating their progress.
- · Provide well-targeted support to improve attendance, behaviour or links with families where these are barriers to a pupil's learning.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Our observations are of limited opportunities provided to pupils outside of school, to enable them to explore and be exposed to the wider world; which is exacerbated by limited engagement from some disadvantaged families with supporting pupils at home and in wider life-experiences. The lack of enrichment opportunities has had a significant impact on the linking of knowledge to supplement what is being taught in school.
2	Our observations of the lack of resilience and low self-esteem of disadvantaged pupils has a significant impact on their ability to engage fully with learning and socially with peers. Over the past three years, there has been an increase the number of pupils who have social, emotional, and mental health needs, which is impacting on their achievement.
3	Our attendance data shows attendance and punctuality of disadvantaged pupils is particularly low, when compared to non-disadvantaged pupils. This is detrimentally affecting their ability to learn, retain information and to engage in learning and also increases the need for the Pastoral Team to then support the resilience and self-esteem of these pupils.
4	Our assessments identify historical, low starting points upon entry to EYFS and KS1 including language skills, low vocabulary, and low phonic knowledge upon entry to EYFS/KS1 and within KS2. This is significantly lower for disadvantaged pupils.
5	Our outcomes and assessment data shows disadvantaged pupils have not always shown personal challenge in order to reach their true potential, including high achievers. Pupils have not always remembered knowledge well and it has not been embedded into their long-term memory or indeed revisited, thus not becoming 'sticky' knowledge which pupils can draw upon and talk about, using the correct vocabulary.
6	A large proportion of disadvantaged pupils also have SEND and therefore an additional barrier for the pupils in terms of their attainment. This has resulted in significant knowledge gaps in their learning - leading to pupils falling further behind age-related expectations.

Intended outcomes

This explains the outcomes we are aiming for by the end of our current strategy plan, and how we will measure whether they have been achieved.

Intended outcome	Success criteria						
Pupils will have a greater awareness of the wider world	> Outcomes improve for all pupils Y1 - Y6, as pu > Writing outcomes increase to 78% (ARE) at	the end of KS2	own first-hand expe	eriences to supplement	their learning:		
and will be able to bring these cultural capital' experiences into their work.	 Writing outcomes increase to 78% (ARE) at the Writing outcomes increase to 35% (GDS) at the Writing outcomes increase to 30% (GDS) at the Writing outcomes increase to 30% (GDS) at the Writing outcomes increased the Writing outcomes increased reading outcomes, which will be writing to all subjects. Impact seen of increased reading outcomes, which will be writing to all subjects. 	the end of KS2 the end of KS1 ocabulary, are talking co	onfidently to a wide	r audiences and have a	developing underst	randing of key and techn	iical vocabulary
	Increase in after-school club participation of	enrichment activities:					
		2021-22	Actual	2022 - 23	Actual	2023 - 24	
	Disadvantaged pupils' attendance at clubs	37%	39%	44%	45%	50%+	
To increase the proportion of parents who can supplement what is being taught in	 Trips and residentials are well attended and Increased % of parents have attended works Increased % of parents completing parental of Pupils can talk about out-of-school experience 	hops/ drop-ins/ curricu juestionnaire to 85% -s	ulum meetings to 66 see analysis of Pare	% ntal Questionnaire	oved.		
school by supporting learning at home. Pupil's resilience and overall self- confidence improves, including the confidence & resilience of those with behaviour needs.	Pupils have access to the school's Pastoral team and programmes to support their resilience & self-confidence/ self-esteem School continues to support a number of pupils with safeguarding agencies involved. Pupil survey and HRBS show improved well-being of all pupils including those who are disadvantaged. Zones of Regulation training across school is embedded and reduction of behavioural incidents recorded on our MIS system. Specialist support and 1:1/ group work commenced with identified pupils and a reduction in level 5/6/7 incidents recorded Pastoral Team are trained in order to provide a range of SEMH needs Pupils know who to seek out in school in order to discuss feelings and to feel safe (pupil questionnaire) School have continued to develop strong working relationships with signposted agencies Pupils have access to the schools Well-being dog Pupils - with identified needs- have access to Hugglepets						
Attendance % of disadvantaged	 Sensory room is available for regulation, for Disadvantaged pupils are in school on time, re 			rogress in their learning	3 .		

pupils raised to at	Attendance % increased for all pupils to at least 96%
least 96% and the number of lates	First Day Contact - parents are challenged regarding absence and lates which ensures a reduction for both non attendance & punctuality
decreases.	The attendance gap closes between Disadvantaged pupils versus non-disadvantaged pupils
doc dases.	 EWO and Attendance Team reviewing (weekly) Attendance cohort and follow the Attendance Pathway procedures
To increase the	 Higher proportions of good level of development, seen in disadvantaged pupils, is maintained year on year
proportions	Disadvantaged pupils have improved their vocabulary and oral language skills and are talking confidently to a wider audience
achieving a good level of	Disadvantaged pupils have a developing understanding of key and technical vocabulary relating to all subjects - see pupil interviews
development in	> Gaps closing in reading, so that reading outcomes improve to show more disadvantaged learners meet the expected standard
Reception in	> Gaps closing in writing, so that writing outcomes improve to show more disadvantaged learners meet the expected standard
Reading/Writing/	> Gaps closing in maths, so that maths outcomes improve to show more of disadvantaged learners meet the expected standard
Maths and PSED and speaking and	> Increased % of Y1 pupils meeting expected standard in phonics through a range of strategies or interventions eg RWI 1:1
listening & understanding.	> Increased % of Y2 achieving expected standard in phonics after re-taken the test through a range of strategies or interventions eg RWI 1:1
	> Reading and maths fluency has improved, and greater proportions of pupils are meeting the expected standard
To increase the	Pupil survey shows raised expectations of pupils who are disadvantaged
proportions achieving ARE in	> Teaching will be judged in all subjects to be at least 'good'.
Reading and	> CPD needs will focus on all staff and CPD will support subject leaders in their roles in improving outcomes in their subjects
Writing in KS1	> Staff appraisals will focus on closing the gap targets for all teachers, HLTA's and TA's for disadvantaged pupils.
and 2	> School-led tutor are in place and tutoring pupils for their 15 hours. Improved outcomes can be seen for these pupils.
	> Pupils targeted for GDS to receive additional boosters & after-school club tuition.
To increase the	> All pupils challenged in class through work, questioning etc
proportions achieving in Y1 phonics	> Increased oral language skills, evident in books, pupil' interviews and lesson observations/ drop-ins
To ensure that all pupils are achieving and are closing the gaps on their peers, in relation to their starting points, including in phonics.	

To increase the progress of pupils from their individual starting points who are both disadvantaged and have SEND	 Increased proportions of pupils making expected progress and more than expected progress Progress for pupils with SEND are above similar groups nationally Use of the Birmingham toolkit is embedded across school and used daily with targeted pupils
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Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium) funding this academic year to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention) Budgeted cost: £151,735

Activity	Evidence that supports this approach	Challenge number(s) addressed
Whole School Staff training/ INSET:		2,3,4,5,6
*QfT - Ruth Miskin Development day and training) (Jan 2023)	EEF: Mastery learning (+5 months)	
* I See Maths Training Day (September 2022)	EEF: Meta cognition (+7months)	
*Commando Joe Curriculum Package and CPD package	EEF: Social and emotional learning (SEL) & behaviour interventions (+4	
*Commando Joe Workshops	months)	
LA reading INSET (SLA)		
Twilights for PSHE/ Safeguarding/ Science PE/ Computing by subject leads		

Staffing:		2,3,4,5,6
SENDco teaching time - modelling good practice	EEF: Access to QfT	2,3,4,5,0
DHT teaching time - modelling good practice less experienced staff	ELI - Access 10 QI I	
HLTA (proportion of them) less experienced staff	EEF Behaviour interventions (+4 months)	
	CLI Bendylodi interventions (+4 months)	
TA in every class Specialist Teacher (costed in Terrested Academic Supposit)		
Specialist Teacher (costed in Targeted Academic Support) Increased numbers of lunchtime staff employed to support play x 2		
	FFF. Conicloud amortismal languing (CFL) intermediana (Adminisha)	
Pastoral Manager time to support pupils	EEF: Social and emotional learning (SEL) interventions (+4 months)	
Pastoral Team - Behaviour support		
SEMH support	EEF EYFS: Physical Development Approaches (+3months)	
Dedicated Play Leader (costed in wider Strategies)		
Headteacher -daily lunch duty to target disadvantaged pupils making healthy choices and behaviour support		
Training courses/CPD for staff:		4
NELI (SALT)	EEF EYFS: Communication & Language Approaches (+6months)	
CLL Team SLA		
Wider Learning consultancy		
Squirrel Learning Staff Training		
Subject Leader Networks - inc PP networks		
Subscriptions to support Teaching and Learning:	RWI is DFE accredited programme	1,4,5,6
White Rose Maths	EEF Mastery learning (+5months)	
Ruth Miskin School Portal RWI subscription re systematic phonics	EEF phonics (+5months)	
SATS Companion	EEF EYFS: Early Literacy Approaches (+4months)	
Mirodo	EEF EYFS: Parental Engagement (+4months)	
Boom Reader	EEF tuition (+5months)	
Espresso		
Reading Cloud		
SPAG.com		
Oxford Owl		
PSE & Physical Development	EEF EYFS: Physical Development Approaches (+3months)	4
Early Years play area developed		

Reading	EEF Reading Comprehension strategies (+6 months)	1,4,5,6
Books: DEAR books & scheme		
RWI Resources		
Reading Book Vending Machine		

Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £43.624

Activity	Evidence that supports this approach	Challenge number(s) addressed
Tutoring: x 15 hours per disadvantaged pupil in Y6 in R/M (60 pupils) x 15 hours per disadvantaged pupil in Y5 in R/M (32 pupils) x 15 hours per disadvantaged pupil in Y4 R/M (60 pupils) Greater Depth tuition - after school	EEF: extended school time (+3 months) EEF tuition (+5months)	1,2,3,
Speaking and Listening Interventions: 1:1 boosters SALT eg NELI WELCOMM Training	RWI is DFE accredited programme EEF EYFS: Early Literacy Approaches (+4months) EEF EYFS: Communication & Language Approaches (+6months)	4
1;1 specialist teacher assessment	Assessments needed for cognition and learning	6
1:1 session for Phonics	RWI is DFE accredited programme EEF phonics (+5months) EEF EYFS: Early Literacy Approaches (+4months)	4
RWI phonics	RWI is DFE accredited programme	
Structured Interventions Teaching Assistant & HLTA Interventions	EEF: TA interventions (+4 months) EEF: Social & emotional learning (+4 months)	
Support for pupils with SEMH		

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £104,630

Activity	Evidence that supports this approach	Challenge number(s) addressed
Incentives: Attendance awards Punctuality rewards	EEF is currently undertaking a rapid evidence assessment on attendance interventions and programmes. EEF: Parental Engagement (+4months)	1, 2, 3
All pupils to be given the opportunity through wider curriculum to build on their cultural capital including trips, residentials	EEF: Outdoor adventure learning EEF: Physical Activity (+1month)	1, 2, 3, 5
Behaviour interventions: Lego therapy interventions (group & 1:1) Zones of Regulation interventions (group & 1:1) HT lunch time duty Play leader Extra lunchtime staff X2 - support games/social	EEF: Behaviour interventions (+4months) EEF; Social & Emotional Learning (+4months)	1, 2, 6
Extra provision to support learning: Karate club subsidy Mi-Little Pad full cost covered After-school clubs made up of up to 50% Disadvantaged pupils Subsidy to Wrap-around Childcare costs Additional practical resources - maths	EEF: Physical Activity (+1month)	1, 2,
Promoting leadership amongst pupils: Wider Learning: Digital Ambassadors/ Play Leaders/ Peer Supporters Squirrel Learning Pupil Sessions	EEF: Mastery Learning (+5 months)	1, 5,
Initiatives to support well-being Optimus Education - Mental Health Award Well-being Dog Forest School Outdoor classroom Sensory room conversion Installation of Sensory Room Class set out outdoor wear for Forest School	EEF: Behaviour interventions (+4months) EEF; Social & Emotional Learning (+4months)	1, 2, 6

Trauma and Attachment Twilights x2	
Designated Teacher time	

Total budgeted cost: £ 299,989

Part B: Review of the previous academic year

Outcomes for disadvantaged pupils

Outline outcomes for disadvantaged pupils in the 2021 to 2022 academic year and explain how their performance has been assessed.

Primary schools do not need to publish their 2022 key stage 2 results as DfE is not publishing that data. Refer to any other pupil evaluations carried out during the 2021 to 2022 academic year. For example, standardised teacher administered tests or diagnostic assessments such as rubrics or scales.

REVIEW July 2023

Challenge	Detail of challenge	REVIEW July 2023
1	Our observations are of limited opportunities provided to pupils outside of school, to enable them to explore and be exposed to the wider world; which is exacerbated by limited engagement from some disadvantaged families with supporting pupils at home and in wider life-experiences. The lack of enrichment opportunities has had a significant impact on the linking of knowledge to supplement what is being taught in school.	School trips have all been based on current curricular topic lessons and have enhanced the learning and cultural capital experiences of our pupils. Additional curriculum enhancements have taken place for history topics through the use of workshops, these have been practical in nature and have given pupils the opportunity to 'engage' more in their learning. Consequently, the vocabulary and wider understand of some of our new topic content has improved. Preteaching and over-learning strategies have been used to target Pupil Premium pupils, so they can become more familiar with the vocabulary and use it more frequently and with increasing confidence in their own work. Next steps for Year 3 (2023-2024): Trips and visits to be used next year to enhance
		cultural capital again and widen 'technical' vocabulary relating to a wider range of topics. Develop the use of parent workshops and signposting to local places to support topics. Teachers to make links explicit to other learning and to expect pupils to do this too. Develop further ways to target substantive and disciplinary knowledge and active this for all.
2	Our observations of the lack of resilience and low self-esteem of disadvantaged pupils has a significant impact on their ability to engage fully with learning and socially with peers. Over the past three years, there has been an increase the number of pupils who have social, emotional, and mental health needs, which is impacting on their achievement.	As a result of employing a second member of the Pastoral Team, more pupils (and families) have been supported in relation to their resilience, mental health and ability to learn. Daily check-ins happen during registration. A number of Year 5 pupils are now trained as mental health champions and are supporting other pupils across school - 50% of these champions are in receipt of Pupil Premium. 50% of the pupils who went on residential were from disadvantaged backgrounds and these pupils all 'fought their fears' and tried a wide range of activities. They were keen to share these personal achievements with the Pastoral Team and their parents/carers.
		We are now a 'Reflections' school and several pupils (all of these pupils entitled to Pupil Premium are having regular sessions).
		Next steps for Year 3 (2023-2024): Monty the wellbeing dog to complete his therapy dog training. Ensure as many pupils as require it are accessing services like Reflections. Achieve the Well-being Award.

3	Our attendance data shows attendance and punctuality of disadvantaged pupils is particularly low, when compared to non-disadvantaged pupils. This is detrimentally affecting their ability to learn, retain information and to engage in learning and also increases the need for the Pastoral Team to then support the resilience and self-esteem of these pupils.	There are still a significant number of families impacting on this data. Despite, every effort being used to engage the pupils, some pupils are not brought to school. This has been addressed through rigorous attendance meetings with the Senior Management Team being present, in addition to the EWO and Pastoral Team. There are at least 5 families with a significant increase in attendance and punctuality and this has had a significant impact on our data. Strategies have included an over-haul of the attendance monitoring and recognition for the families through family voucher eg Argos or cinema tickets. The overall impact of this can be seen in the classroom, as the pupils in these families are closing the gaps on their learning. Next steps for Year 3 (2023-2024): Continue to reach the parents/carers more in order to ensure the poor attendance and punctuality cycle is broken eg families rewards (cinema tickets etc). More rigorous attendance meetings, greater use of the LA Attendance Team.
4	Our assessments identify historical, low starting points upon entry to EYFS and KS1 including language skills, low vocabulary, and low phonic knowledge upon entry to EYFS/KS1 and within KS2. This is significantly lower for disadvantaged pupils.	Strong EY leadership and high expectations for all learners - high expectations have been placed on the pupils and the sky has been the limit for their learning (see table below). The learning environment has been language rich and the vocabulary and understanding shown has been outstanding. Teaching is at least good, with much outstanding. Staff are now WELCOMM trained in EYFS, staff will continue this in Year 1 next year. Next steps for Year 3 (2023-2024): To ensure this language rich environment continues in Nursery, Reception and Year 1, in order to exploit every opportunity to create new learning and link skills and understanding.
5	Our outcomes and assessment data shows disadvantaged pupils have not always shown personal challenge in order to reach their true potential, including high achievers. Pupils have not always remembered knowledge well and it has not been embedded into their long-term memory or indeed revisited, thus not becoming 'sticky' knowledge which pupils can draw upon and talk about, using the correct vocabulary.	All disadvantaged learners have been challenged and have been pushed to be the best that they can be in order to start closing the attainment gap, when compared to non-disadvantaged peers. New topic planning and the impact in the way we have taught foundation subjects this year has had an impact on vocabulary and the pupils acquiring more knowledge which is now sticky -as a result they are remembering more. Next steps for Year 3 (2023-2024): This to be embedded further next year and all foundation subjects to follow the humanities lead regarding schema, knowledge, and links to other subjects to ensure learning ties together for all pupils. INSET planned to develop this further (practical ideas in the classroom). Explicit links need to be made between what has been learnt and why.
6	A large proportion of disadvantaged pupils also have SEND and therefore an additional barrier for the pupils in terms of their attainment. This has resulted in significant knowledge gaps in their learning - leading to pupils falling further behind age-related expectations.	Further, in-depth analysis has shown that the impact of being a disadvantaged pupil is the greater barrier, which is exacerbated by additional SEND needs. The provision of all learners, irrespective of identified barriers is at least good, with much outstanding, as a result of quality first teaching. Pupils are being taught by a teacher and are not taken out of all lessons. Y5 SEND maths pilot was feedback to whole staff in September 2022 and staff have embraced the changes in their own practice; this had had an impact on results. Next steps for Year 3 (2023-2024): More SEND & disadvantaged interrogation to be undertaken and further in school monitoring. New assessment system used for SEND - commencing September 2023.

Data in school, at the end of July 2023 shows:

- *Pupil Premium attainment (when comparing PP to National PP) is a strength.
- *The progress of Y6 Non-PP in reading/ writing & maths (end of Key stage data July 2023)

School Disadvantaged vs National Disadvantaged Summer 2023

	No	Each child	Reading	National 2023 (KS2)	Writing	National 2023 (KS2)	Maths	National 2023 (KS2)
Year 6	35	3%	86%	60%	68%	58%	66%	59%
			+26%		+10%		+7%	
Year 5	17	6%	82%	60%	71%	58%	76%	59%
			+22%		+13%		+17%	
Year 4	31	3%	61%	60%	58%	58%	71%	59%
			1%		0%		+12%	
Year 3	32	2 3%	66%	60%	62%	58%	72%	59%
			+6%		+4%		+13%	
Year 2	34	3%	61%	51%**	56%	41%**	68%	52%**
			+10%		+15%		+16%	
Year 1	26	4%	61%	51%**	58%	41%**	66%	52%**
			+10%		+17%		+14%	
Reception	25	4%	73%	79%**	58%	76%**	69%	82%**
			-6%		-18%		-13%	
** National 2022								

Summer 2023 Greater Depth Disadvantaged vs National Greater Depth (Disadvantaged)

	No	Each child	Reading	National 2023 (KS2)	Writing	National 2023 (KS2)	Maths	National 2023 (KS2)
Year 6	35	3%	23 17%		17	7%	26%	13%
			+6%		+10%		+13%	
Year 5	17	6%	29%	17%	18%	7%	35%	13%
			+12%		+11%		+22%	
Year 4	31	3%	26%	17%	23%	7%	32%	13%
			+9%		+10	6%	+ 1	9%
Year 3	32	3%	16%	17%	9%	7%	25%	13%

			-1%		+3%		+12%	
Year 2	34	3%	29% 8%**		24%	3%**	24%	7%**
			+21		+21%		+17%	
Year 1	26	4%	15% 8%**		8%	3%**	12%	7%**
			+7%		+5	5%	+5	5%
National 2022**								

Summer 2023 Data (EYFS)

			Rea	ding Writin		iting	ing Mathemat	
	Group Size	1 child equal to		2023 Nat		2023 Nat		2023 Nat
Reception	60	2%	83%	75% (2022)	70%	70%	85%	78% (2022)

Externally provided programmes

Please include the names of any non-DfE programmes that you used your pupil premium (or recovery premium) to fund in the previous academic year.

Programme	Provider
Mirodo & Sats Companion	Sats Companion

Further information (optional)

Use this space to provide any further information about your pupil premium strategy. For example, about your strategy planning, or other activity that you are implementing to support disadvantaged pupils, that is not dependent on pupil premium or recovery premium funding.